

### Gzowski College Cabinet Budget 2022-2023

	Projected	Actual
<b>Revenue</b>		
Previous Surplus	19,374.03	
Levy Surplus (Winter 2020, Fall 2021, Winter 2021)		62,581.46
Levy Cheque (Fall)		16,770.21
Levy Cheque (Winter)		
Current Funds		35,344.15
 <b>Operating Expenses</b>		
Clubs and Groups Funding	1,250.00	1,800.00
Office Supplies	75.00	-
Cabinet Uniforms	300.00	-
Unexpected/Other	0.00	188.40
Total	1,625.00	1,988.40
 <b>Event Expenses</b>		
Orientation Week	5,000.00	4,031.64
Formal	4,500.00	7,345.46
Fall College Weekend	1,800.00	2,132.00
Winter College Weekend	2,200.00	1,888.07
Trent Mudder	750.00	500.00
Total	14,250.00	15,897.17
 <b>Debts</b>		
Past (Resolved)	3,174.74	3,174.74
Current (Resolved)		6,019.64
Total		9,194.38
 Total Expenses	 19,049.74	 21,060.31
 <b>Total Surplus (Current Funds - Funds Saved for Gender Neutral Washrooms)</b>		
		14,042.22